

TOWN OF BASS LAKE, SAWYER COUNTY

BUDGET HEARING NOTICE FOR 2016

NOTICE IS HEREBY GIVEN that on Monday, November 9th, 2015 at 6:00 pm, the Town of Bass Lake, Sawyer County will hold their **Public Hearing on the Proposed Budget for 2016** at the Town Hall located at 14412 W County Hwy K. A detailed budget is available for inspection at the Clerk's office on Monday, Tuesday, and Thursday from 8:30 am - 3:00 pm. The following is a summary of the proposed budget:

2016 Proposed Budget Summary

Revenues	2015 Amended Budget	2016 Proposed Budget	% Change
General Property Tax	\$433,452	\$511,427	17.99
Intergovernmental Revenue	286,031	287,758	
Licenses & Permits	6,600	6,300	
Public Charges for Services	28,930	28,930	
Intergovernmental Charges for Services	0	0	
Misc. Revenues	<u>18,516</u>	<u>17,716</u>	
Total Revenues	\$773,529	\$852,131	10.16
Expenditures			
General Government	\$140,881	\$146,144	
Public Safety-Fire Dept.	68,958	90,911	
Public Safety-Hwy	403,055	401,862	
Public Works-Transfer Station	41,885	43,544	
Land Use Planning	16,900	16,900	
Other Financial Uses	2,050	2,050	
Capital Outlay-Hwy Equip	0	22,500	
Capital Outlay-Hwy Building	48,800	0	
Debt Service (Hwy Building)	0	77,220	
Capital Outlay-FD Equip	0	0	
Debt Service (Fire Trucks)	<u>51,000</u>	<u>51,000</u>	
Total Expenditures	\$773,529	\$852,131	10.16

Total Town Indebtedness as of 12/31/15 = \$137,801.68
Proposed Town Levy for 2016 = \$511,427.00

NOTICE OF SPECIAL MEETING OF THE ELECTORS OF THE TOWN OF BASS LAKE, SAWYER COUNTY

Notice is hereby given that on Monday, November 9th, 2015, immediately following completion of the Public Hearing on the Proposed 2016 Budget, which begins at 6:00 pm at the Town Hall, a Special Town Meeting of the Electors called pursuant to Section 60.12 (1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To approve the total highway expenditures for 2016 pursuant to Sec. 82.03 (2) of Wisconsin Statutes.
2. To set compensation of elected town officials for the term of office beginning April 2016 through April 2018 pursuant to Section 60.10 (1)(b) of Wisconsin Statutes.
3. To adopt the 2015 town tax levy to be paid in 2016 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

NOTICE OF SPECIAL TOWN BOARD MEETING

Notice is hereby given that on Monday, November 9th, 2015, immediately following the Special Meeting of the Electors, there will be a Special Town Board meeting for the purpose of adopting the 2016 proposed budget pursuant to Section 60.40 (4) of Wisconsin Statutes.

Immediately following the Special Town Board Meeting, the Board of Supervisors of the Town of Bass Lake will convene for their Regular Monthly Town Meeting.

Dated this 21st day of October, 2015

/s/ Erica Warshawsky, Clerk